

ENDOWMENT FUND REVENUE**FY 2003- 2006**

<u>Endowment Income Fund Title</u>	<u>FY 2003 Actual</u>	<u>FY 2004 Actual</u>	<u>FY 2005 Estimate</u>	<u>FY 2006 Estimate</u>
Public School	\$37,056,500	\$37,750,000	\$22,957,800	\$18,209,400
Agricultural College (Univ. of Idaho)	1,139,000	960,000	760,800	650,500
Charitable Institutions *	4,070,000	3,430,000	2,814,900	2,406,900
Normal School **	3,695,000	3,195,000	2,741,300	2,343,900
Penitentiary (Dept. Correction)	1,358,000	1,215,000	1,134,200	969,800
Scientific School (Univ. of Idaho)	4,254,000	3,785,000	3,136,900	2,682,200
State Hospital South (Dept. Health & Welf.)	1,905,000	1,660,000	1,499,400	1,282,100
University (Univ. of Idaho)	3,504,000	3,110,000	2,630,900	2,249,500
Capitol Permanent	<u>128,400</u>	<u>156,400</u>	<u>249,000</u>	<u>275,000</u>
Totals	\$57,109,900	\$55,261,400	\$37,925,200	\$31,069,300

*Charitable Institutions Allocation – School for the Deaf and Blind (1/30), Division of Veterans Affairs (5/30), Department of Juvenile Corrections (8/30), Idaho State University (8/30), and the Department of Health and Welfare's State Hospital North (8/30).

**Normal School Allocation – Lewis Clark State College and Idaho State University each receives half.